## STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2017

September 30, 2016

0002	AGENCY LEGISLATIVE OFFICES House of Representatives	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL <u>REVENUE</u>	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS \$ 14,467,730	GENERAL REVENUE FUND BALANCE	SPECIAL <u>REVENUE</u>	SPECIAL REVENUE FUND BALANCE	FEDERAL <u>REVENUE</u>	FEDERAL REVENUE FUND BALANCE	REVOLVING <u>Funds</u>	REVOLVING FUND BALANCE	CASH <u>FUNDS</u>	CASH FUND <u>BALANCE</u>	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET \$ 14,467,880	MISCELLANEOUS, REFUNDS, CONTINGENCY
0015	Joint Interim Committee on Legislative Facilities					04 700 004								400.000		40,000,054		\$ -	
0009	Legislative Audit Legislative Research, Bureau of (including Disbursing Officer)					24,799,391 19.333.043								130,000		16,003,351 42		\$ 40,932,742 \$ 19,333,085	
0005	Senate					9.128.787										9		\$ 9.128.796	
0000	TOTAL LEGISLATIVE OFFICES	\$ -	\$ -	\$ -	\$ -	\$ 67,728,951	\$ -	\$ -	\$ -	ş -	\$ -	\$ -	\$ - 9	130,000	\$ -	\$ 16,003,552	<b>.</b>	, ., .,	\$ -
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0023	JUDICIAL OFFICES Administrative Office of the Courts					15,931,218		9,236,094	1,503,260	3,507,090				230,000	235,000	16,396,735		\$ 47,039,397	
0053	Attorney General					17,476,835			65,990	3,378,053						1,358,890	1,754,000		
0018	Court of Appeal					4,257,657												\$ 4,257,657	
0241	Judicial Discipline and Disability Commission	678,392	678,392	2 4,587	4,587	4 0 40 000										2,569		\$ 685,548	
0028 0032	Prosecutor Coordinator Supreme Court					1,040,303 4,613,627									9,914	45,929 3,893		\$ 1,086,232 \$ 4,627,434	
0032	TOTAL JUDICIAL OFFICES	\$ 678,392	\$ 678,392	! \$ 4,587	¢ 1507	\$ 43,319,640	\$ -	¢ 0.226.004	\$ 1,569,250	\$ 6,885,143	e	\$ -	s - 9	230,000			1,754,000		e
	TOTAL JUDICIAL OFFICES	\$ 070,352	. \$ 070,392	. \$ 4,J0 <i>1</i>	\$ 4,301	\$ 43,319,040	Ψ -	\$ 5,230,054	\$ 1,309,230 ·	ş 0,005,145	<b>-</b>	<b>-</b>	<b>J</b> - ,	230,000	\$ 244,514	\$ 17,000,010	ş 1,734,000	\$ 61,730,030	· .
0059 *& 059A		)				\$ 24,487,031		\$ 150,000	\$ 75,000				5	\$ 25,278,000		\$ 188,888	\$ 70,000	\$ 50,248,919	
0072	Board of Finance															603,600,000		\$ 603,600,000	603,600,000
0080	Game & Fish Commission							60,800,000	15,235,694	34,900,000						18,100,462		\$ 129,036,156	
0314	Governor's Mansion Commission					1,119,887								375,000	125,000			\$ 1,619,887	
0090	Highway & Transportation Department	350,393	350,393	1		0.000.700		705,050,000	460,015,316	650,000,000				00 747 000	10.051.050	788,150,000	8,000,000		
0061 0034	Land Department Office of the Governor					3,698,706 6.016.329								26,747,800	10,354,056			\$ 40,800,562 \$ 6,016,329	
0034	Office of the Governor  Office of the Medicaid Inspector General	1,182,917	1,182,917	,		0,010,329				1,499,117				176,098		362		\$ 2,858,494	
0055	Office of the Neutral Inspector General Office of the Lieutenant Governor	1,102,917	1,102,911			340,677				1,433,117				170,030		19		\$ 340,696	
0063	Secretary of State					19.912.666		35.000	15.000	2.661.321		550.000		267.000	803.000	1.578.371	27.050		
0069	Treasurer of State					5,378,104		600,000	,	_,					,	2,870,988,018	-:,,	\$ 2,876,966,122	2,870,000,000
0074	Treasurer of State - County Aid	21,428,616	21,428,616	ì													252,000,000	\$ 273,428,616	472,000,000
0076	Treasurer of State - Municipal Aid	29,372,099															182,000,000		182,000,000
	TOTAL OTHER CONSTITUTIONAL OFFICES	\$ 52,334,025	\$ 52,334,025	; <b>,</b> -	\$ -	\$ 60,953,400	\$ -	\$ 766,635,000	\$ 475,341,010	\$ 689,060,438	\$ -	\$ 550,000	\$ - !	52,843,898	\$ 11,282,056	\$ 4,282,606,120	\$ 442,097,050	\$ 6,833,702,997	\$ 4,127,600,000
0200 0203	PROFESSIONAL REGULATORY BOARDS & COMMISSIONS Abstracters' Board Accountancy Board							\$ 13,800	\$ 39,711					950,000	244,057			\$ 53,511 \$ 1,194,057	
0290	Acupuncture & Related Techniques Board													8,000	3,000			\$ 11,000	
0205	Appraiser Licensing and Certification Board													335,947	134,378			\$ 470,325	
0206 0208	Architects, Landscape Architects and Interior Designers Board													401,892 20.517				\$ 401,892 \$ 20.517	
0208 0210	Athletic Training Board Auctioneer's Licensing Board													20,517 111.252		100.805		\$ 20,517 \$ 212,057	
0210	Barber Examiners Board													251,000	18,751	100,000		\$ 269,751	
0302	Beef Council							980,000	120,000					201,000	10,101			\$ 1,100,000	
0215	Burial Association Board													143,725	31,621			\$ 175,346	
0315	Capitol Zoning District Commission	237,002	237,002	8,365	8,365													\$ 245,367	,
0317	Catfish Promotion Board							40,000	80,000									\$ 120,000	
0218	Cemetery Board													65,400	63,861			\$ 129,261	
0220	Child Abuse & Neglect Prevention Board							273,258		521,835								\$ 795,093	
0265	Chiropractic Examiners Board													150,000	37,441			\$ 187,441	
0221	Collection Agencies Board													697,300	1,021,842			\$ 1,719,142	
0224	Contractor's Licensing Board													1,300,000	619,296			\$ 1,919,296	
0304	Corn & Grain Sorghum Promotion Board							1,100,000	100,000					F11.00=				\$ 1,200,000	
0268	Dental Examiners Board													511,995				\$ 511,995	
0270	Dietetics Licensing Board Dispensing Opticians Board							43.500	4.639					37,024				\$ 37,024 \$ 48,139	
0279 0233	Embalmers & Funeral Directors Board							43,500	4,039					158.000	81.766			\$ 48,139 \$ 239,766	
0233	Examiners in Counseling Board													318,750	30,548			\$ 239,766	
0228	Examiners in Speech Pathology & Audiology Board													126,838	30,040			\$ 126,838	
0204	Examiners of Alcoholism & Drug Abuse Counselors Board													31,966				\$ 31.966	
	Double of the control of the co													0.,000				7 0.,500	

	ote	BUDGETED	DISTRIBUTED	BUDGETED			GENERAL REVENUE		SPECIAL REVENUE		FEDERAL REVENUE		REVOLVING		CASH		OTHER	TOTAL	MISCELLANEOUS,
	A OF NOV	GENERAL	GENERAL	MERIT	MERIT	HSC/MCF	FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND	CASH	FUND	OTHER	FUND	OPERATING	REFUNDS,
0263	AGENCY Fire Protection Licensing Board	REVENUE	REVENUE	ADJUSTMEN	T ADJUSTMENT	FUNDS	BALANCE	REVENUE	BALANCE	REVENUE	BALANCE	<u>FUNDS</u>	BALANCE	FUNDS 140.000	<u>BALANCE</u> 72.412	<u>FUNDS</u>	BALANCE	<u>BUDGET</u> \$ 212.412	CONTINGENCY
0203	Hearing Instrument Dispensers Board													25,071	21,050			\$ 46,121	
0255	Home Inspector Registration Board													95,041	25,000			\$ 120,041	-
0236	Licensure for Professional Engineers and Professional Surveyors													575,000	573,298			\$ 1,148,298	
0305	Manufactured Home Commission							93,950	368,105									\$ 462,055	
0274	Medical Board													3,695,577	107,323			\$ 3,802,900	
0320	Motor Vehicle Commission							520,000	237,558						.=0.101			\$ 757,558	
0277 0280	Nursing Board							2,531,000	261,907					238,799 157,154	152,401 28.366	8		\$ 3,184,115 \$ 185.520	
0280	Optometry Board Pharmacy Board													1,750,000	38.615			\$ 1,788,615	
0246	Physical Therapy Board													207,127	55,696			\$ 262,823	
0286	Podiatric Medicine Board													6,240	00,000			\$ 6,240	
0216	Private Career Education Board							286,127	139,194					44,985		71,251	428,749		
0211	Professional Bail Bondsman Licensing Board							3,500,000				401,393		500,000				\$ 4,401,393	
0289	Psychology Board													115,000		60,718		\$ 175,718	
0248	Real Estate Commission													1,319,422	291,420		1,467		
0239	Registration for Foresters Board							_	_					14,000	6,018			\$ 20,018	
0257 0326	Registration for Professional Soil Classifiers Board Rice Research & Promotion Board							6,930,696	50.000					1,296 4.000.000	11,000,000			\$ 1,296 \$ 21,980,696	
0326	Social Work Licensing Board							145,000	63,294					4,000,000	11,000,000			\$ 21,980,696	
0329	Sovbean Board							7,500,000	800,000									\$ 8.300,000	
0258	Towing and Recovery Board							7,000,000	000,000					278.541				\$ 278.541	
0298	Veterinary Medical Examining Board							99,168										\$ 99,168	
0344	Wheat Promotion Board							70,000	100,000									\$ 170,000	
	TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSION	\$ 237,002	\$ 237,002	\$ 8,36	5 \$ 8,365	\$ -	\$ -	\$ 24,126,499	\$ 2,364,408	\$ 521,835	\$ -	\$ 401,393	\$ -	\$ 18,782,859	\$ 14,658,160 \$	232,782	\$ 430,216	\$ 61,763,519	\$ -
0180	INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College	\$ 8.577.052	\$ 8.577.052											\$ 28.500.000	9	1.506.633		\$ 38.583.685	
0120	Arkansas State University - Beebe	11,835,727	11,835,727											82,695,000		1,558,008		\$ 96,088,735	
0125	Arkansas State University - Jonesboro	59,090,991	59,090,991											237,174,683		9,389,206		\$ 305,654,880	
0128	Arkansas State University - Mountain Home	3,648,110	3,648,110											32,870,000				\$ 36,518,110	
0129	Arkansas State University - Newport	5,992,293	5,992,293											31,870,000		0.000.405		\$ 37,862,293	
0130 0675	Arkansas Tech University Black River Technical College	32,216,531 6,113,516	32,216,531 6,113,516											187,246,858 64,985,400		2,968,495 2,245,209		\$ 222,431,884 \$ 73,344,125	
0685	College of the Ouachitas	3,527,261	3,527,261											12,930,486		1,156,386		\$ 17.614.133	
0677	Cossatot Community College of the University of Arkansas	3,395,802	3,395,802											23,398,000		3,350,337		\$ 30,144,139	
0170	East Arkansas Community College	5,788,058	5,788,058											27,400,000		815,344		\$ 34,003,402	
0100	Henderson State University	18,876,011	18,876,011											132,863,500		2,264,417		\$ 154,003,928	
0177	Mid-South Community College	5,358,007	5,358,007											81,035,000				\$ 86,393,007	
0175	National Park Community College	9,046,489	9,046,489											46,015,000		1,884,014		\$ 56,945,503	
0185	North Arkansas College	7,966,964	7,966,964											49,385,000		1,053,411		\$ 58,405,375	
0198 0687	Northwest Arkansas Community College Ozarka College	10,619,202 3,126,475	10,619,202 3,126,475											202,510,000 14,351,000		1,077,690		\$ 214,206,892 \$ 17,477,475	
0190	Phillips Community College of the University of Arkansas	9,063,088	9,063,088											45.630.000		794.035		\$ 55.487.123	
0693	Pulaski Technical College	15,137,437	15,137,437											298,160,000		2,273,722		\$ 315,571,159	
0192	Rich Mountain Community College	3,206,869	3,206,869											10,195,000		213,747		\$ 13,615,616	
0193	South Arkansas Community College	6,034,307	6,034,307				•		•	•	•	_	•	35,303,015	•	1,015,206		\$ 42,352,528	
0691	Southeast Arkansas College	5,636,798	5,636,798											32,450,000		1,840,199		\$ 39,926,997	
0105	Southern Arkansas University	15,584,976	15,584,976											54,000,000		1,154,443		\$ 70,739,419	
0115	Southern Arkansas University - Technical Branch	7,725,136	7,725,136											23,739,000		347,145		\$ 31,811,281	
0135 0195	University of Arkansas at Fayetteville University of Arkansas at Fort Smith	191,316,317 20,594,615	191,316,317 20,594,615											1,014,900,356 221,901,642		27,595,643 3,295,279		\$ 1,233,812,316 \$ 245,791,536	
0145	University of Arkansas at Fort Smith University of Arkansas at Little Rock	60,755,097	20,594,615 60.755.097											371.200.000		5,470,503		\$ 245,791,536 \$ 437.425.600	
0143	University of Arkansas at Edite Rock University of Arkansas at Medical Sciences Campus	91,187,284	91,187,284					7,150,000						1,905,955,000		25,498,537		\$ 2,029,790,821	
150B	University of Arkansas at Medical Sciences - Indigent Care	5,342,181	5,342,181					.,,000						.,,,		246,381		\$ 5,588,562	
0155	University of Arkansas at Monticello	15,946,042	15,946,042											59,050,000		1,155,403		\$ 76,151,445	
0160	University of Arkansas at Pine Bluff	25,418,885	25,418,885				•		•					124,849,086		1,991,566	_	\$ 152,259,537	
0168	University of Arkansas Community College at Batesville	4,131,061	4,131,061											45,285,000				\$ 49,416,061	
0167	University of Arkansas Community College at Hope	4,491,997	4,491,997											12,049,640		1,958,947		\$ 18,500,584	
0689	University of Arkansas Community College at Morrilton	5,022,155	5,022,155											43,625,000		1,219,186 4.964.437		\$ 49,866,341	
0165	University of Central Arkansas  TOTAL INSTITUTIONS OF HIGHER EDUCATION	53,114,705 \$ 734.887.439	53,114,705 \$ 734,887,439	e	\$ -	\$ -	\$ -	\$ 7,150,000	s -	s -	e	\$ -	e	408,800,000 \$ 5.962.322.666	s - 9			\$ 466,879,142 <b>\$ 6.814.663.634</b>	s -
	TOTAL INSTITUTIONS OF FIGURE EDUCATION	ə 134,001,439	\$ 134,001,439	, .	, .	•	· ·	φ 1,100,000	•	•	. ·	. ·	•	\$ J,90Z,3ZZ,000	• •	110,505,529	, ·	\$ 0,014,003,034	-

March   Marc		AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF	ENERAL EVENUE FUND ALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
Second Control			E REVENUE	REVENUE	ADJUSTMENT	ADJUSTMENT	FUNDS B	ALANCE	KEVENUE	DALANCE	KEVENUE	BALANCE	FUNDS	DALANCE	FUNDS	BALANCE	FUNDS	DALANCE	BUDGET	CONTINGENCI
Property in Confession Assemble   Confessi			12.021.002					\$										. ====		
Second content								1 03/1 330	14,355,846	12,434,873	6,415,262	2,225	745,000	500,000				,,		
Appendix			304,443	334,443		17,007		1,004,000	9,358,756						20,000	33,000	10,042,000	10,000		
Description   1,000																				
Proceedings										18,894,732		42,158		329,613				323,448		
Marche   March   Mar																037,471				
Second Content Seco						,		2,128,469							2,2 : 1,2 : :					
Second Content Conte									328,979	244,619	50,355,721				1,561,626	626,725	173,590			
Section   Sect	0582				¢ 04.100			2 120 460 .	220 070	¢ 40.420.254 6	75 944 105	¢ 42.150	ė	¢ 220.612 ¢	5 267 120	¢ 1615602 ¢	27 600 024			
Second Control Contr	0360		\$ 31,055,530	31,903,102	\$ 34,133	\$ 107,204		2,120,409 \$	320,313	<b>4</b> 15,135,331 4	73,044,103	φ 42,130		\$ 325,013 \$	3,307,120	\$ 1,013,002 \$	21,039,331	\$ 323,440		
Section   Sect	0485				481,490		,				399,409							5,000,000	\$ 105,965,899	
Construction   1955   1968   1959   1968   1969						1,956,324			20,785,000	1,611,437			5,600,000		18,950,000	6,459,885				
Constitution   Cons						31 706			2 620 000	1 18/ 565	13 330				60,000					
The content of the Content of Section   The					54,190										00,000		210,142			
Statistic September   1977   1978   1978   1978   1979												15,718								
Proceedings			20.700		40						53,992,944						182			
Secretary   Company   Co									2 000 000		54 187 573	34 366 945			2 456 937	2 655 936	290 331 111	205 328		
Control Science   15   15   15   15   15   15   15   1	0100		10,020,000	10,220,200	40,010	01,400			2,000,000		04,107,070	04,000,040			2,400,001	2,000,000	200,001,111	200,020	402,210,000	
Automatic Excitator Function   7,000,794   2,000,100   1,000,100																				
Part						157,332		4,021,479		5,508	711,803,177				30,057,980		19,056,214			
Section   Sect							1	173 511 538												
Second for the Deaff   10,142,113   10,143,113   10,143					41,514	246,931		170,011,000							8,164,103	221,840	494			
Page   Sept. Durary   Sept. Durary   Sept. Durary   Sept. Durary   Sept. Sep																				
Section   Sect								10 201				100,000				245,000				
Part	0519			., , .			\$ - \$ 2	-, -		\$ 5.508 5	-, -, -	\$ 552 695	s -	s - s		\$ 466.840 \$	1,	s -		
Procession   Procession   Procession   Procession   Process   Pr	0232				-					<del>, 0,000 (</del>		<del>+ 002,000</del>	*	* *	00,1 10,200	¥ 100,010 ¥	1 10,001,010			
Procession   Trib.					15,274										3,877,000	198,571				
Face   Processing Control Co					5 510				15,588,876	20,352,716	18,898,109						29,329,846	26,462,767		
Finance & Administration, Department of					3,510						949,223	157.725					73.916	06 170		
Building Allumbright		Finance & Administration, Department of:		·		•														
Debutson					7.179	17.501												90,170	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Management Services			2,114,442						125,000	175,000						5,000	00.007.407		\$ 2,483,599	
Revenue Services   98.954.887   2.500.000   277.370   7.000.000   1.183.500.000   \$ 1.284.073   \$			5 518 885		1				.,,		8 000 000		850 000			5,000		13,186,745	\$ 2,483,599 \$ 38,782,221	2 984 100 000
Revenue Services Child Support Enforcement	0631			5,518,885	1		62,205,038		.,,						3,083,907			13,186,745	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572	2,984,100,000 2,100,000,000
Subtoal Finance & Administration, Department of:   \$2,843,009   \$28,869,993   \$14,913   \$42,27   \$162,059,925   \$ \$10,430,432   \$3,852,370   \$92,810,843   \$ \$ \$ \$13,711,919   \$1,990,216   \$1,890,126   \$1,890,125		Racing Commission	1,183,600	5,518,885 1,183,600	7,734	21,002			100,805,432	3,400,000					3,083,907 3,475,112 150,000	994,216	88,543,445	13,186,745	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343	2,100,000,000
Geological Survey	0630	Racing Commission Revenue Services	1,183,600 1,522,609	5,518,885 1,183,600 1,522,609	7,734	21,002			100,805,432	3,400,000	45,810,843				3,083,907 3,475,112 150,000	994,216	88,543,445 1,163,500,000	13,186,745 1,174,810	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257	
Health Department Medicaid Match   F8 207 337   78,986784   310,375   1,265   21,098.467   1,375,000   153,784,737   10,218,246   \$ 370,6886   14,8887   10,218,246   \$ 370,6886   1,48888   1,48888   1,48888	0630	Racing Commission Revenue Services Revenue Services Child Support Enforcement	1,183,600 1,522,609 12,984,053	5,518,885 1,183,600 1,522,609 12,984,053	1	21,002 7,734	99,854,887	- \$	100,805,432	3,400,000	45,810,843 39,000,000	\$ -	5,303,602	\$ - \$	3,083,907 3,475,112 150,000 7,000,000	994,216 91,000	88,543,445 1,163,500,000 12,744,724	13,186,745 1,174,810	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257 \$ 64,728,777	2,100,000,000
Health Department Medical Match   689.757     Health Information Technology, Office of   1,000,000   1,000,000   1,466   540,000   79.188   5.529,018     1,466   5.90,055.54   1,466   1,46	0630 0634	Racing Commission Revenue Services Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of:	1,183,600 1,522,609 12,984,053 \$ 25,493,009 1,982,349	5,518,885 1,183,600 1,522,609 12,984,053 \$ 25,869,993	\$ 14,913	21,002 7,734 \$ 46,237	99,854,887	- \$	100,805,432	3,400,000	45,810,843 39,000,000 92,810,843		5,303,602 \$ 6,153,602		3,083,907 3,475,112 150,000 7,000,000 13,711,019	994,216 91,000 \$ 1,090,216 \$	88,543,445 1,163,500,000 12,744,724	13,186,745 1,174,810 \$ 14,361,555 7,630	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257 \$ 4,728,777 \$ 1,708,163,180 \$ \$ 2,337,701	2,100,000,000
Health Information Technology, Office of   1,000,000	0630 0634 0420 0472	Racing Commission Revenue Services Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of: Geological Survey Geographic Information Office	1,183,600 1,522,609 12,984,053 \$ 25,493,009 1,982,349 1,143,685	5,518,885 1,183,600 1,522,609 12,984,053 \$ 25,869,993 2,043,534 1,250,786	\$ 14,913	7,734  \$ 46,237 16,195 5,425	99,854,887	,	2,500,000 103,430,432	3,400,000 277,370 \$ 3,852,370 \$	39,000,000 <b>92,810,843</b> 85,000		5,303,602 \$ 6,153,602		3,083,907 3,475,112 150,000 7,000,000 13,711,019	994,216 91,000 \$ 1,090,216 \$	1,163,500,000 12,744,724 1,285,185,296 2,083,270	13,186,745 1,174,810 \$ 14,361,555 7,630 100,030	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257 \$ 64,728,777 \$ 1,708,163,180 \$ 2,337,701 \$ 3,326,985	2,100,000,000
Health Services Permit Agency   322,493   1265   1,466   54,000   79,188	0630 0634 0420 0472 0645	Racing Commission Revenue Services Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of: Geological Survey Geographic Information Office Health Department	1,183,600 1,522,609 12,984,053 \$ 25,493,009 \$ 1,982,349 1,143,685 78,207,037	5,518,885 1,183,600 1,522,609 12,984,053 \$ 25,869,993 2,043,534 1,250,786	\$ 14,913	7,734  \$ 46,237 16,195 5,425	99,854,887	,	2,500,000 103,430,432	3,400,000 277,370 \$ 3,852,370 \$	39,000,000 39,810,843 85,000		5,303,602 \$ 6,153,602		3,083,907 3,475,112 150,000 7,000,000 13,711,019	994,216 91,000 \$ 1,090,216 \$	1,163,500,000 12,744,724 1,285,185,296 2,083,270	13,186,745 1,174,810 \$ 14,361,555 7,630 100,030	\$ 2.483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257 \$ 64,728,777 \$ 1,708,163,180 \$ 2,337,701 \$ 3,326,985 \$ 370,616,886	2,100,000,000
Ref   Administration   Ref   Section   Ref   Section   Ref	0630 0634 0420 0472 0645 645A	Racing Commission Revenue Services Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of: Geological Survey Geographic Information Office Health Department Health Department Medicaid Match	1,183,600 1,522,609 12,984,053 \$ 25,493,009 1,1982,349 1,143,685 78,207,037 689,757	5,518,885 1,183,600 1,522,609 12,984,053 \$ 25,869,993 2,043,534 1,250,786 78,896,794	\$ 14,913	7,734  \$ 46,237 16,195 5,425	99,854,887	,	2,500,000 103,430,432 21,098,467	3,400,000 277,370 \$ 3,852,370 \$	39,000,000 39,810,843 85,000 153,734,737		5,303,602 \$ 6,153,602		3,083,907 3,475,112 150,000 7,000,000 13,711,019	994,216 91,000 \$ 1,090,216 \$	1,163,500,000 12,744,724 1,285,185,296 2,083,270	13,186,745 1,174,810 \$ 14,361,555 7,630 100,030	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257 \$ 64,728,777 \$ 1,708,163,180 \$ 3,326,985 \$ 370,616,886 \$ 689,757	2,100,000,000
Arkansas Arts Council   Arkansas Arts Council   Subtral & Cultural Resources Council   Subtral & Cultural Resources Council   Subtral & Cultural Resources Council   Subtral Heritage, Department of   \$8,359,295 \$ 8,436,851 \$ 40,892 \$ 60,006 \$ - \$ - \$ 9,040,321 \$ 2,372,136 \$ 2,872,982 \$ 83,414 \$ - \$ - \$ 785,644 \$ 429,273 \$ 10,567,856 \$ - \$ 34,551,813 \$	0630 0634 0420 0472 0645 645A 0655	Racing Commission Revenue Services Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of: Geological Survey Geographic Information Office Health Department Health Department Medicaid Match Health Information Technology, Office of Health Services Permit Agency	1,183,600 1,522,609 12,984,053 \$ 25,493,009 1,982,349 1,143,685 78,207,037 689,757 1,000,000	5,518,885 1,183,600 1,522,609 12,984,053 \$ 25,869,993 2,043,534 1,250,786 78,896,794	\$ 14,913 16,195	\$ 46,237 16,195 5,425 310,375	99,854,887	,	2,500,000 103,430,432 21,098,467 2,478,697	3,400,000  277,370  \$ 3,852,370 \$  1,375,000	39,000,000 39,810,843 85,000 153,734,737		5,303,602 \$ 6,153,602		3,083,907 3,475,112 150,000 7,000,000 13,711,019	994,216 91,000 \$ 1,090,216 \$	1,163,500,000 12,744,724 1,285,185,296 2,083,270	13,186,745 1,174,810 \$ 14,361,555 7,630 100,030	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257 \$ 64,728,777 \$ 1,708,163,180 \$ 2,233,701 \$ 3,326,985 \$ 370,616,886 \$ 689,757 \$ 9,965,354	2,100,000,000
Natural & Cultural Resources Council   Subtotal Heritage, Department of   \$8,359,295   \$8,436,851   \$40,892   \$60,006   \$ - \$ - \$9,040,321   \$2,372,136   \$2,872,982   \$83,414   \$ - \$ - \$785,644   \$429,273   \$10,567,856   \$ - \$34,551,813   \$	0630 0634 0420 0472 0645 645A 0655 0665	Racing Commission Revenue Services Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of: Geological Survey Geographic Information Office Health Department Health Department Medicaid Match Health Information Technology, Office of Health Services Permit Agency Heritage, Arkansas Department of:	1,183,600 1,522,609 12,984,053 \$ 25,493,009 1,982,349 1,143,685 78,207,037 689,757 1,000,000 322,493	5,518,885 1,183,600 1,522,609 12,984,053 \$ 25,869,993 2,043,534 1,250,786 78,896,794 1,000,000 322,493	\$ 14,913 16,195 - 1,266	\$ 46,237 16,195 5,425 310,375	99,854,887	,	2,500,000 103,430,432 21,098,467 2,478,697 54,000	3,400,000 277,370 \$ 3,852,370 \$ 1,375,000 957,639 79,188	45,810,843 39,000,000 5 92,810,843 85,000 153,734,737 5,529,018	38,976	5,303,602 \$ 6,153,602		3,083,907 3,475,112 150,000 7,000,000 13,711,019 154,991	994,216 91,000 \$ 1,090,216 \$ 17,560	88,543,445 1,163,500,000 12,744,724 1,285,185,296 2,083,270 105,982,134	13,186,745 1,174,810 \$ 14,361,555 7,630 100,030	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257 \$ 64,728,777 \$ 1,708,163,180 \$ 2,337,701 \$ 3,326,985 \$ 370,616,886 \$ 689,757 \$ 9,965,354 \$ 456,947	2,100,000,000
Higher Education Department Grants   5,399,182   5,399,182   24,567   24,567   887,846   10,980,262   500,000   61,013,202   \$78,805,059     Higher Education Department Grants   40,017,466   40,017,	0630 0634 0420 0472 0645 645A 0655 0665	Racing Commission Revenue Services Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of: Geological Survey Geographic Information Office Health Department Health Department Medicaid Match Health Information Technology, Office of Health Services Permit Agency Heritage, Arkansas Department of: Administration	1,183,600 1,522,609 12,984,053 \$ 25,493,009 1,982,349 1,143,685 78,207,037 689,757 1,000,000 322,493	5,518,885 1,183,600 1,522,609 12,984,053 \$ 25,869,993 2,043,534 1,250,786 78,896,794 1,000,000 322,493	\$ 14,913 16,195 - 1,266	\$ 46,237 16,195 5,425 310,375	99,854,887	,	2,500,000 103,430,432 21,098,467 2,478,697 54,000	3,400,000 277,370 \$ 3,852,370 \$ 1,375,000 957,639 79,188	45,810,843 39,000,000 5 92,810,843 85,000 153,734,737 5,529,018	38,976 23,077	5,303,602 \$ 6,153,602		3,083,907  3,475,112 150,000 7,000,000  13,711,019 154,991	994,216 91,000 \$ 1,090,216 \$ 17,560	88,543,445 1,163,500,000 12,744,724 1,285,185,296 2,083,270 105,982,134 164,856	13,186,745 1,174,810 \$ 14,361,555 7,630 100,030 10,218,246	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257 \$ 64,728,777 \$ 1,708,163,180 \$ 2,337,701 \$ 3,326,985 \$ 370,616,886 \$ 689,757 \$ 9,965,354 \$ 456,947 \$ 23,706,976	2,100,000,000
Higher Education Department Grants   40,017,466   40,01	0630 0634 0420 0472 0645 645A 0655 0665	Racing Commission Revenue Services Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of: Geological Survey Geographic Information Office Health Department Health Department Medicaid Match Health Information Technology, Office of Health Services Permit Agency Heritage, Arkansas Department of: Administration Arkansas Arts Council	1,183,600 1,522,609 12,984,053 \$ 25,493,009 1,982,349 1,143,685 78,207,037 689,757 1,000,000 322,493	5,518,885 1,183,600 1,522,609 12,984,053 \$ 25,869,993 2,043,534 1,250,786 78,896,794 1,000,000 322,493	\$ 14,913 16,195 - 1,266	\$ 46,237 16,195 5,425 310,375	99,854,887	,	2,500,000 103,430,432 21,098,467 2,478,697 54,000	3,400,000 277,370 \$ 3,852,370 \$ 1,375,000 957,639 79,188	45,810,843 39,000,000 5 92,810,843 85,000 153,734,737 5,529,018	38,976 23,077	5,303,602 \$ 6,153,602		3,083,907  3,475,112 150,000 7,000,000  13,711,019 154,991	994,216 91,000 \$ 1,090,216 \$ 17,560	1,163,500,000 12,744,724 1,285,185,296 2,083,270 105,982,134	13,186,745 1,174,810 \$ 14,361,555 7,630 100,030 10,218,246	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257 \$ 64,728,777 \$ 1,708,163,180 \$ 2,337,701 \$ 3,326,985 \$ 370,616,886 \$ 689,757 \$ 9,965,354 \$ 456,947 \$ 23,706,976 \$ 441,837	2,100,000,000
Human Services, Department of:           Administration         16,136,255         85,430         85,430         21,291,890         10,744,002         \$48,257,577           710C         Aging & Adult Services         3         16,515,094         47,051         2,239,645         32,204,911         3,748,899         \$5,4755,590           710F         Behavioral Health Services         82,370,394         256,076         256,076         1,470,031         28,739,133         75,000         44,306,912         \$157,217,546           710M         Bind Services         1,833,424         1,883,424         4,672         4,672         10,587,835         56,78         \$12,482,609           710T         Childrare & Early Childhoot Education         7,429,455         1,164,457         3,774         3,774         519,007         162,514,266         36,786         2,92,083         \$173,243,381           710T         Childrare & Family Services         2         8,982,867         9,537,075         111,220         111,220         75,744,853         36,786         2,92,029         \$173,041,735	0630 0634 0420 0472 0645 645A 0665 0665 0866 0870 0887	Racing Commission Revenue Services Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of: Geological Survey Geographic Information Office Health Department Health Department Medicaid Match Health Information Technology, Office of Health Services Permit Agency Heritage, Arkansas Department of: Administration Arkansas Arts Council Natural & Cultural Resources Council	1,183,600 1,522,609 12,984,053 \$ 25,493,009 9 1,982,349 1,143,685 78,207,037 689,757 1,000,000 322,493 8,359,295 \$ 8,359,295	5,518,885 1,183,600 1,522,609 1,522,609 12,984,053 2,043,534 1,250,786 78,896,794 1,000,000 322,493 8,436,851	\$ 14,913 16,195 1,266 40,892 \$ 40,892	\$ 46,237 16,195 5,425 310,375 1,466 60,006	99,854,887	1,265	2,500,000 103,430,432 21,098,467 2,478,697 54,000 9,040,321	3,400,000  277,370  \$ 3,852,370 \$  1,375,000  957,639  79,188  2,372,136	45,810,843 39,000,000 <b>92,810,843</b> 85,000 153,734,737 5,529,018 2,644,671 228,311 5 2,872,982	23,077 60,337	5,303,602 \$ 6,153,602 7,000	28,000	3,083,907  3,475,112 150,000 7,000,000  13,711,019 154,991  758,394 27,250 785,644	994,216 91,000 \$ 1,090,216 \$ 17,560 303,334 125,939	1,163,500,000 12,744,724 1,285,185,296 2,083,270 105,982,134 164,856 10,403,000 10,567,856	13,186,745 1,174,810 1,174,810 \$ 14,361,555 7,630 100,030 10,218,246	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257 \$ 64,728,777 \$ 64,728,777 \$ 370,6163,180 \$ 2,337,701 \$ 3,326,985 \$ 370,616,886 \$ 699,757 \$ 9,965,354 \$ 456,947 \$ 23,706,976 \$ 441,837 \$ 10,403,000 \$ 10,403,000 \$ 34,551,813	2,100,000,000 1,161,500,000 6,245,600,000
710J         Administration         16,136,255         16,336,255         85,430         85,430         2,239,645         21,291,890         10,744,002         \$ 48,257,577           710C         Aging & Adult Services         3         16,515,094         16,547,666         47,051         47,051         2,239,645         32,204,911         3,748,899         \$ 54,755,590           710F         Behavioral Health Services         82,370,394         256,076         256,076         1,470,031         28,739,133         75,000         44,306,912         \$ 157,217,546           710M         Blind Services         1,883,424         1,883,424         4,672         4,672         10,587,835         6,678         \$ 12,482,609           710T         Childera & Early Childhod Education         7,429,455         1,164,457         3,774         3,774         519,007         162,514,266         36,786         2,920,693         \$ 173,423,981           710D         Childera & Family Services         2         89,862,867         91,537,075         111,220         111,220         75,744,863         75,744,863         7,322,795         \$ 173,041,735	0630 0634 0420 0472 0645 645A 0665 0665 0870 0887	Racing Commission Revenue Services Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of: Geological Survey Geographic Information Office Health Department Health Department Medicaid Match Health Information Technology, Office of Health Services Permit Agency Heritage, Arkansas Department of: Administration Arkansas Arts Council Natural & Cultural Resources Council Subtotal Heritage, Department of Higher Education Department	1,183,600 1,522,609 12,984,053 \$ 25,493,009 \$ 1,982,349 1,143,685 78,207,037 689,757 1,000,000 322,493 8,359,295 \$ 8,359,295 \$	5,518,885 1,183,600 1,522,609 1,522,609 12,984,053 2,043,534 1,250,786 78,896,794 1,000,000 322,493 8,436,851 5,399,182	\$ 14,913 16,195 1,266 40,892 \$ 40,892	\$ 46,237 16,195 5,425 310,375 1,466 60,006	99,854,887 \$ 162,059,925 \$	1,265 - \$ 887,846	2,500,000 103,430,432 21,098,467 2,478,697 54,000 9,040,321	3,400,000  277,370  \$ 3,852,370 \$  1,375,000  957,639  79,188  2,372,136	45,810,843 39,000,000 <b>92,810,843</b> 85,000 153,734,737 5,529,018 2,644,671 228,311 5 2,872,982	23,077 60,337	5,303,602 \$ 6,153,602 7,000	28,000	3,083,907  3,475,112 150,000 7,000,000  13,711,019 154,991  758,394 27,250 785,644	994,216 91,000 \$ 1,090,216 \$ 17,560 303,334 125,939	88,543,445 1,163,500,000 12,744,724 1,285,185,296 2,083,270 105,982,134 164,856 10,403,000 10,567,856 61,013,202	13,186,745 1,174,810 \$ 14,361,555 7,630 100,030 10,218,246	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257 \$ 64,728,777 \$ 1,708,163,180 \$ 2,337,701 \$ 3,326,985 \$ 370,616,886 \$ 370,616,886 \$ 689,757 \$ 9,965,354 \$ 456,947 \$ 23,706,976 \$ 441,837 \$ 10,403,000 \$ 34,551,813 \$ 34,551,813 \$ 78,805,059	2,100,000,000 1,161,500,000 6,245,600,000
710C         Aging & Adult Services         3         16,515,084         16,547,666         47,051         47,051         2,239,645         32,204,911         3,748,899         \$ 54,755,590           710F         Behavioral Health Services         82,370,394         256,076         256,076         1,470,031         28,739,133         75,000         44,306,912         \$ 157,217,546           710M         Bind Services         1,883,424         4,8672         4,672         10,587,835         6,678         \$ 12,482,609           710T         Childcare & Early Childhood Education         7,429,455         1,164,457         3,774         3,774         519,007         162,514,266         36,786         2,920,693         \$ 173,423,381           710D         Children & Family Services         2         89,862,867         91,537,075         111,220         111,220         75,744,853         75,744,853         7,322,795         \$ 173,041,735	0630 0634 0420 0472 0645 645A 0665 0665 0867 0887	Racing Commission Revenue Services Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of: Geological Survey Geographic Information Office Health Department Medicaid Match Health Department Medicaid Match Health Information Technology, Office of Health Services Permit Agency Heritage, Arkansas Department of: Administration Arkansas Arts Council Natural & Cultural Resources Council Subtotal Heritage, Department of Higher Education Department Higher Education Department	1,183,600 1,522,609 12,984,053 \$ 25,493,009 \$ 1,982,349 1,143,685 78,207,037 689,757 1,000,000 322,493 8,359,295 \$ 8,359,295 \$	5,518,885 1,183,600 1,522,609 1,522,609 12,984,053 2,043,534 1,250,786 78,896,794 1,000,000 322,493 8,436,851 5,399,182	\$ 14,913 16,195 1,266 40,892 \$ 40,892	\$ 46,237 16,195 5,425 310,375 1,466 60,006	99,854,887 \$ 162,059,925 \$	1,265 - \$ 887,846	2,500,000 103,430,432 21,098,467 2,478,697 54,000 9,040,321	3,400,000  277,370  \$ 3,852,370 \$  1,375,000  957,639  79,188  2,372,136	45,810,843 39,000,000 <b>92,810,843</b> 85,000 153,734,737 5,529,018 2,644,671 228,311 5 2,872,982	23,077 60,337	5,303,602 \$ 6,153,602 7,000	28,000	3,083,907  3,475,112 150,000 7,000,000  13,711,019 154,991  758,394 27,250 785,644	994,216 91,000 \$ 1,090,216 \$ 17,560 303,334 125,939	88,543,445 1,163,500,000 12,744,724 1,285,185,296 2,083,270 105,982,134 164,856 10,403,000 10,567,856 61,013,202	13,186,745 1,174,810 \$ 14,361,555 7,630 100,030 10,218,246	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257 \$ 64,728,777 \$ 1,708,163,180 \$ 2,337,701 \$ 3,326,985 \$ 370,616,886 \$ 370,616,886 \$ 689,757 \$ 9,965,354 \$ 456,947 \$ 23,706,976 \$ 441,837 \$ 10,403,000 \$ 34,551,813 \$ 34,551,813 \$ 78,805,059	2,100,000,000 1,161,500,000 6,245,600,000
710M         Blind Services         1,883,424         1,883,424         4,672         4,672         10,587,835         6,678         \$ 12,482,609           710T         Childcare & Early Childhood Education         7,429,455         1,164,457         3,774         3,774         519,007         162,514,266         36,786         2,920,693         \$ 173,423,981           710D         Children & Family Services         2         89,862,867         91,537,075         111,220         111,220         75,744,853         75,744,853         7,322,795         \$ 173,041,735	0630 0634 0420 0472 0645 645A 0655 0665 0870 0887 0700 700A	Racing Commission Revenue Services Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of: Geological Survey Geographic Information Office Health Department Health Department Medicaid Match Health Information Technology, Office of Health Services Permit Agency Heritage, Arkansas Department of: Administration Arkansas Arts Council Natural & Cultural Resources Council Subtotal Heritage, Department of Higher Education Department Higher Education Department Higher Education Department Human Services, Department of:	1,183,600 1,522,609 12,984,053 \$ 25,493,009 1,392,349 1,143,685 78,207,037 689,757 1,000,000 322,493 8,359,295 \$ 8,359,295 \$ 5,399,182 40,017,466	5,518,885 1,183,600 1,522,609 1,522,609 1,2984,053 2,043,534 1,250,786 78,896,794 1,000,000 322,493 8,436,851 5,399,182 40,017,466	\$ 14,913 16,195 1,266 40,892 \$ 40,892 24,567	\$ 46,237 16,195 5,425 310,375 1,466 60,006 \$ 60,006	99,854,887 \$ 162,059,925 \$	1,265 - \$ 887,846	2,500,000 103,430,432 21,098,467 2,478,697 54,000 9,040,321	3,400,000  277,370  \$ 3,852,370 \$  1,375,000  957,639  79,188  2,372,136	45,810,843 39,000,000 92,810,843 85,000 153,734,737 5,529,018 2,644,671 228,311 5,282,982 10,980,262	23,077 60,337	5,303,602 \$ 6,153,602 7,000	28,000	3,083,907  3,475,112 150,000 7,000,000  13,711,019 154,991  758,394 27,250 785,644	994,216 91,000 \$ 1,090,216 \$ 17,560 303,334 125,939	1,163,500,000 12,744,724 1,285,185,296 2,083,270 105,982,134 164,856 10,403,000 10,567,856 61,013,202 17,176,614	13,186,745 1,174,810 \$ 14,361,555 7,630 100,030 10,218,246	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257 \$ 64,728,777 \$ 64,728,777 \$ 1,708,163,180 \$ 2,337,701 \$ 3,326,985 \$ 370,616,886 \$ 689,757 \$ 9,965,354 \$ 456,947 \$ 23,706,976 \$ 441,837 \$ 10,403,000 \$ 34,551,813 \$ 78,805,059 \$ 63,676,766	2,100,000,000 1,161,500,000 6,245,600,000
710T Childcare & Early Childhood Education 7,429,455 1,164,457 3,774 3,774 519,007 162,514,266 36,786 2,920,693 \$ 173,423,981 710D Children & Family Services 2 89,862,867 91,537,075 111,220 111,220 75,744,853 75,744,853 73,22,795 \$ 173,041,735	0630 0634 0420 0472 0645 645A 0655 0665 0867 0887 0700 700A 710J 710C	Racing Commission Revenue Services Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of: Geological Survey Geographic Information Office Health Department Medicaid Match Health Information Technology, Office of Health Information Higher Education Department of Human Services, Department of: Administration Aging & Adult Services	1,183,600 1,522,609 12,984,053 \$ 25,493,009 \$ 1,982,349 1,143,685 76,207,037 689,757 1,000,000 322,493 8,359,295 \$ 8,359,295 \$ 5,399,182 40,017,466 16,136,255 3 16,515,084	5,518,885 1,183,600 1,522,609 12,984,053 \$ 25,869,993 2,043,534 1,250,786 78,896,794 1,000,000 322,493 8,436,851 \$ 8,436,851 5,399,162 40,017,466	\$ 14,913 16,195 - 1,266 40,892 \$ 40,892 24,567 85,430 47,051	\$ 46,237 16,195 5,425 310,375 1,466 60,006 \$ 60,006 24,567	99,854,887 \$ 162,059,925 \$	1,265 - \$ 887,846	2,500,000 103,430,432 21,098,467 2,478,697 54,000 9,040,321 9,040,321	3,400,000  277,370  \$ 3,852,370 \$  1,375,000  957,639  79,188  2,372,136	45,810,843  39,000,000  92,810,843  85,000  153,734,737  5,529,018  2,644,671  228,311  2,872,982  10,380,262  21,291,890 32,204,911	23,077 60,337	5,303,602 \$ 6,153,602 7,000	28,000	3,083,907  3,475,112 150,000 7,000,000  13,711,019 154,991  758,394 27,250  785,644 500,000	994,216 91,000 \$ 1,090,216 \$ 17,560 303,334 125,939	1,163,500,000 12,744,724 1,285,185,296 2,083,270 105,982,134 164,856 10,403,000 10,567,856 61,013,202 17,176,614 10,744,002 3,748,899	13,186,745 1,174,810 \$ 14,361,555 7,630 100,030 10,218,246	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257 \$ 64,728,777 \$ 1,708,168,180 \$ 33,326,985 \$ 3370,616,886 \$ 689,757 \$ 9,965,354 \$ 456,947 \$ 23,706,976 \$ 441,837 \$ 10,403,000 \$ 34,551,813 \$ 78,805,059 \$ 63,676,766 \$ 48,257,577 \$ 54,755,590	2,100,000,000 1,161,500,000 6,245,600,000
710D Children & Family Services 2 89,862,867 91,537,075 111,220 111,220 75,744,853 7,322,795 \$ 173,041,735	0630 0634 0420 0472 0645 645A 0655 0665 0870 0887 0700 700A 710J 710C 710F	Racing Commission Revenue Services Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of: Geological Survey Geographic Information Office Health Department Health Department Medicaid Match Health Information Technology, Office of Health Services Permit Agency Heritage, Arkansas Department of: Administration Arkansas Ast Scouncil Natural & Cultural Resources Council Subtotal Heritage, Department of Higher Education Department Higher Education Department Higher Education Department Crants Human Services, Department of: Administration Aging & Adult Services Behavioral Health Services	1,183,600 1,522,609 12,984,053 \$ 25,493,009 1,392,349 1,143,685 78,207,037 689,757 1,000,000 322,493 8,359,295 \$ 8,359,295 \$ 5,399,182 40,017,466 16,136,255 3 16,515,084 82,370,394	5,518,885 1,183,600 1,522,609 1,522,609 1,2984,053 2,043,534 1,250,786 78,896,794 1,000,000 322,493 8,436,851 5,399,182 40,017,466 16,136,255 16,547,666	\$ 14,913 16,195 1,266 40,892 \$ 40,892 24,567 85,430 47,051 256,076	\$ 46,237 16,195 5,425 310,375 1,466 60,006 \$ 60,006 24,567	99,854,887 \$ 162,059,925 \$	1,265 - \$ 887,846	2,500,000 103,430,432 21,098,467 2,478,697 54,000 9,040,321 9,040,321	3,400,000  277,370  \$ 3,852,370 \$  1,375,000  957,639  79,188  2,372,136	45,810,843 39,000,000 <b>92,810,843</b> 85,000 153,734,737 5,529,018 2,644,671 228,311 5,2872,982 10,380,262 21,291,890 32,204,911 28,739,133	23,077 60,337	5,303,602 \$ 6,153,602 7,000	28,000	3,083,907  3,475,112 150,000 7,000,000  13,711,019 154,991  758,394 27,250  785,644 500,000	994,216 91,000 \$ 1,090,216 \$ 17,560 303,334 125,939	1,163,500,000 12,744,724 1,285,185,296 2,083,270 105,982,134 164,856 10,403,000 10,567,856 61,013,202 17,176,614 10,744,002 3,748,899 44,306,912	13,186,745 1,174,810 \$ 14,361,555 7,630 100,030 10,218,246	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257 \$ 64,728,777 \$ 64,728,777 \$ 1,708,163,180 \$ 2,337,701 \$ 3,326,985 \$ 370,616,886 \$ 689,757 \$ 9,965,354 \$ 456,947 \$ 23,706,976 \$ 441,837 \$ 10,403,000 \$ 34,551,813 \$ 78,805,059 \$ 63,676,766 \$ 48,257,757 \$ 48,257,767 \$ 54,755,590 \$ 157,217,546	2,100,000,000 1,161,500,000 6,245,600,000
7/01/2 0 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0630 0634 0420 0472 0645 645A 0655 0665 0870 0887 0700 700A 710J 710C 710F 710M	Racing Commission Revenue Services Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of: Geological Survey Geographic Information Office Health Department Health Department Medicaid Match Health Information Technology, Office of Health Services Permit Agency Heritage, Arkansas Department of: Administration Arkansas Arts Council Natural & Cultural Resources Council Subtotal Heritage, Department of Higher Education Department Higher Education Department Human Services, Department of: Administration Aging & Adult Services Behavioral Health Services	1,183,600 1,522,609 12,984,053 \$ 25,493,009 9 1,982,349 1,143,685 78,207,037 689,757 1,000,000 322,493 8,359,295 \$ 8,359,295 \$ 5,399,182 40,017,466 16,136,255 3 16,515,084 82,370,394 1,883,424	5,518,885 1,183,600 1,522,609 1,522,609 1,2984,053 2,043,534 1,250,786 78,896,794 1,000,000 322,493 8,436,851 5,399,182 40,017,466 16,136,255 16,547,696 82,370,694 1,883,424	\$ 14,913 16,195 1,266 40,892 \$ 40,892 24,567 85,430 47,051 256,076 4,672	\$ 46,237 16,195 5,425 310,375 1,466 60,006 \$ 60,006 \$ 60,006 24,567 24,567 4,672	99,854,887 \$ 162,059,925 \$	1,265 - \$ 887,846	2,500,000 103,430,432 21,098,467 24,78,697 54,000 9,040,321 9,040,321 2,239,645 1,470,031	3,400,000  277,370  \$ 3,852,370 \$  1,375,000  957,639  79,188  2,372,136	45,810,843  39,000,000  92,810,843  85,000  153,734,737  5,529,018  2,644,671  228,311  5,2872,982  10,980,262  21,291,890 32,204,911 28,739,133 10,587,835	23,077 60,337	5,303,602 \$ 6,153,602 7,000	28,000	3,083,907  3,475,112 150,000 7,000,000  13,711,019 154,991  758,394 27,250  785,644 500,000	994,216 91,000 \$ 1,090,216 \$ 17,560 303,334 125,939	1,163,500,000 12,744,724 1,285,185,296 2,083,270 105,982,134 164,856 10,403,000 10,567,856 61,013,202 17,176,614 10,744,002 3,744,899 44,306,912 6,678	13,186,745 1,174,810 \$ 14,361,555 7,630 100,030 10,218,246	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,773,132,257 \$ 64,728,777 \$ 1,708,163,180 \$ 2,337,701 \$ 3,326,985 \$ 370,616,886 \$ 689,757 \$ 9,965,354 \$ 456,947 \$ 23,706,976 \$ 441,837 \$ 10,403,000 \$ 34,551,813 \$ 78,805,059 \$ 63,676,766 \$ 48,257,577 \$ 54,755,590 \$ 12,482,609	2,100,000,000 1,161,500,000 6,245,600,000
710H County Operations 48,638,926 48,481,487 281,461 281,461 117,348,005 139,676 11,915,588 \$ 178,323,656	0630 0634 0420 0472 0645 645A 0655 0665 0867 0887 0700 700A 710J 710C 710F 710M 710T	Racing Commission Revenue Services Revenue Services Child Support Enforcement Subtotal Finance & Administration, Department of: Geological Survey Geographic Information Office Health Department Health Department Medicaid Match Health Information Technology, Office of Health Services Permit Agency Heritage, Arkansas Department of: Administration Arkansas Arts Council Natural & Cultural Resources Council Subtotal Heritage, Department of Higher Education Department Higher Education Department Higher Education Department Human Services, Department of: Administration Aging & Adult Services Behavioral Health Services Behavioral Health Services Bilind Services	1,183,600 1,522,609  12,984,053 \$ 25,493,009 \$ 1,982,349 1,143,685 78,207,037 689,757 1,000,000 322,493  8,359,295 \$ 8,359,295 \$ 5,399,182 40,017,466  16,136,255 3 16,515,084 82,370,394 1,883,424 7,429,455	5,518,885 1,183,600 1,522,609 12,984,053 \$ 25,869,993 2,043,534 1,250,786 78,896,794 1,000,000 322,493 8,436,851 5,399,182 40,017,466 82,370,394 1,6136,255 16,547,666 82,370,394 1,883,424 1,164,457	\$ 14,913 16,195 - 1,266 40,892 \$ 40,892 24,567 85,430 47,051 256,076 4,672 3,774	\$ 46,237 16,195 5,425 310,375 1,466 60,006 \$ 60,006 24,567 85,430 47,051 256,076 4,672	99,854,887 \$ 162,059,925 \$	1,265 - \$ 887,846	2,500,000 103,430,432 21,098,467 24,78,697 54,000 9,040,321 9,040,321 2,239,645 1,470,031	3,400,000  277,370  \$ 3,852,370 \$  1,375,000  957,639  79,188  2,372,136	45,810,843  39,000,000  5 92,810,843  85,000  153,734,737  5,529,018  2,644,671  228,311  5 2,872,982  10,980,262  21,291,890  32,204,911  28,739,133  10,587,335  162,514,266	23,077 60,337	5,303,602 \$ 6,153,602 7,000	28,000	3,083,907  3,475,112 150,000 7,000,000  13,711,019 154,991  758,394 27,250  785,644 500,000  75,000 36,786	994,216 91,000 \$ 1,090,216 \$ 17,560 303,334 125,939	1,163,500,000 12,744,724 1,285,185,296 2,083,270 105,982,134  164,856 - 10,403,000 10,567,856 10,103,202 17,176,614 10,744,002 3,748,899 44,306,912 6,678 2,920,693	13,186,745 1,174,810 \$ 14,361,555 7,630 100,030 10,218,246	\$ 2,483,599 \$ 38,782,221 \$ 208,292,572 \$ 118,972,411 \$ 1,771,343 \$ 1,273,132,257 \$ 64,728,777 \$ 64,728,777 \$ 3,326,985 \$ 370,616,886 \$ 689,757 \$ 9,965,354 \$ 456,947 \$ 23,706,976 \$ 441,837 \$ 10,403,000 \$ 34,551,813 \$ 78,805,059 \$ 78,805,059 \$ 78,805,059 \$ 157,217,546 \$ 157,217,546 \$ 12,482,609 \$ 173,423,981	2,100,000,000 1,161,500,000 6,245,600,000

	AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	MERIT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
710K		3 54.763.987	65.870.969	ADJUGINENT F	233,131	TONDO	DALANCE	50.000	DALANCE	23.181.123	DALANCE	TONDO	DALANCE	TONDO	DALAROL	86.209.416	DALAROL	\$ 164.204.526	CONTINUENCE
710G	Medical Services	1.065.241.268	7.197.500		25.250			00,000		5.550.652.004						577.927.473		\$ 7.193.820.745	
710R		2 47.168.456	47,808,456	35.091	35.091					5.355.813						451.705		\$ 53,011,065	
710Z	DHS Grant Funds	,,	1,066,195,484		,													\$ -	
710X		2 2,314,208	, , , , , , ,															\$ 2,314,208	
710Y	DHS Medicaid Match	3 12,868,843																\$ 12,868,843	,
	Subtotal Department of Human Services	\$ 1,445,193,167	\$ 1,445,193,167	\$ 824,775 \$	1,083,156	-	\$ - 9	4,278,683	\$ -	\$ 6,027,619,833	\$ -	\$ -	\$ - \$	251,462	\$ - 9	745,554,161	\$ -	\$ 8,223,722,081	\$ -
0470	Information Systems Department											33,967,441				44,987,980	662,005	\$ 79,617,426	-
0425	Insurance Department							30,075,915	3,010,705	7,161,635		32,754,855		225,000		25,000,000	79,005	\$ 98,307,115	
0800	Labor Department	3,227,555	3,227,555		22,240			1,950,052	248,548	1,479,802				247,500	5,500			\$ 7,158,957	
0950	Law Enforcement Standards & Training Commission	3,267,314	3,267,314	22,612	23,094			20,101	4,899					210,000	132,335	200,522		\$ 3,857,783	
0430	Liquefied Petroleum Gas Board							525,000	73,941									\$ 598,941	
0318	Martin Luther King, Jr Commission	233,167	233,167	1,695	1,695									117,290	1,831			\$ 353,983	
0975	Military Department	8,855,495	9,516,755		50,397					77,271,154		2,500,000	334,020	1,814	1,815,048	204,454	247,708		
0319	Minority Health Commission	197,505	201,476		1,842									45,672	19,328	1,604,714	41,882	\$ 1,909,101	
0455	Natural Resources Commission	6,440,611	6,440,948	8,838	21,724					13,190,988	118,696	2,000,000	4,000,000	4,420,770	4,255,623	80,314,747	10,056,774	\$ 124,807,047	
0440	Oil & Gas Commission	04 407 004	04 407 000	400.000	222 225			4,420,135	3,540,655	0.074.450				200,000	5 000 000	0.004.070	44.540	\$ 8,160,790	
0900 & 0915		21,407,304	21,407,308	193,026	203,885			49,649,285	25,656,707	3,271,150	-	-	-	28,936,351	5,392,663	2,001,876	41,510		
0323	Parole Board	2,258,696	2,258,696	17,511	17,511	47.000.040								7,774	-	353	400.000	\$ 2,284,334	
0324 0370	Public Defender Commission	_				17,366,346										7,032,095 779,394,417	183,232	\$ 24,581,673 \$ 779.394.417	
0450	Public Employee Retirement System  Public Service Commission							9.312.259	2.249.708	486.053	170.504					779,394,417		\$ 12.218.524	
0450	Securities Department							3,363,396	2,249,700	400,000	170,504			500.000				\$ 3.863.396	
0328	Sentencing Commission	450.618	463.424		3.042			3,303,330						300,000				\$ 450.618	
0295	Spinal Cord Commission	2.237.474	2.237.474	7.921	12.189					98.230	34.500			50.000		500.000		\$ 2.928.125	
0960	State Police	66.375.577	66,375,577	7,021	390.465			25.585.664	2.066.989	39.347.183	04,000			00,000	440.796	3.739.173	1.046.860	\$ 138.602.242	
0347	Student Loan Authority	00,010,011	00,010,011		000,400			20,000,004	2,000,000	00,047,100				3,817,713	440,700	0,100,110	1,040,000	\$ 3,817,713	
0375	Teacher Retirement System													0,011,110		1.450.169.929		\$ 1,450,169,929	
0261	Tobacco Control	834,793	834.793	4.998	4.998			26,270	40.000	866.588				1.008.145	102.480	467		\$ 2.883.741	
0334	Tobacco Settlement Commission	27.17.22	*******	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,				,					.,,,,,,,,,	,	126,486	2,273,150	\$ 2,399,636	
0385	Veteran Affairs Department	2,363,071	2,363,071		17,504			40,850	59,150	24,636,170	519,067			3,526,367	1,213,694	5,352,147		\$ 37,710,516	
0380	Veteran's Child Welfare Service	158,883	158,883	1,047	1,047						•							\$ 159,930	
0338	War Memorial Stadium Commission	889,085	889,085	4,008	4,008									2,516,441				\$ 3,409,534	,
0341	Waterways Commission	253,229	253,229	1,875	1,920									1,500,000		988,030		\$ 2,743,134	
0390	Worker's Compensation Commission															17,620,864	17,079,178	\$ 34,700,042	
0810	Workforce Services Department									986,392,173						(27,228,921)	16,918,916	,,,	
810A	Workforce Services Interagency Fund Transfers	3,864,840	3,864,840															\$ 3,864,840	
	TOTAL STATE AGENCIES	\$ 4,522,028,697	\$ 4,523,937,262	\$ 2,048,384 \$	5,809,954	179,967,395	\$ 230,670,472	355,548,599	\$ 108,552,387	\$ 8,539,296,042	\$ 36,102,623	\$ 85,477,898	\$ 5,191,633 \$	140,320,815	\$ 27,782,827	\$ 5,756,781,420	\$ 108,477,911	\$ 20,098,247,103	\$ 6,245,600,000
	RAINY DAY FUNDS	13,800,000																	
	DFA STATE'S CONTRIBUTIONS	1,472,212	1,472,212																
	MERIT ADJUSTMENT FUND	5,200,000	5,200,000																
	UNALLOCATED	0	553,667																
	TOTAL	\$ 5,330,637,767	\$ 5,333,100,000	\$ 2,061,336 \$	5,822,906	351,969,386	\$ 230,670,472	1,162,696,192	\$ 587,827,055	\$ 9,235,763,458	\$ 36,102,623	\$ 86,429,291	\$ 5,191,633 \$	6,174,630,238	\$ 53,967,957	5 10,183,735,418	\$ 552,759,177	\$ 33,973,969,791	\$ 10,373,200,000
	GRAND TOTAL																		\$ 44,347,169,791
	% OF TOTAL OPERATING BUDGET	15.69%	15.70%	0.01%	0.02%	1.04%	0.68%	3.42%	1.73%	27.18%	0.11%	0.25%	0.02%	18.17%	0.16%	29.98%	1.63%		

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 7/1/15 FORECAST

## STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2017

## **FOOTNOTES**

- 1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
- 2. DHS-Interagency GR fund transfers: DCFS to State Police=\$1,674,208; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$240,000; DWS to DCO \$0
- 3. DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DDS=\$12,836,261
- 4. DHS-Reallocation of Resources:
- 5. Agency to be transferred on October 1st, 2015 to the Department of Health.
- 6 Agency's "Other Funds" includes General Improvement Funds that are used to support the Agency's ongoing operations